

**AMENDMENT TO THE SCHOOL SERVICE FUND APPROPRIATIONS BY THE BOARD OF  
EDUCATION OF COOPERSVILLE AREA PUBLIC SCHOOLS  
2007-2008**

Pursuant to 1979 PA 621 and Uniform School Budgeting guidelines of the Michigan Department of Education,

Resolved, that the School Service Fund Appropriations Act for Coopersville Area Public Schools for the fiscal year 2007-08 as adopted by the Board of Education on June 18, 2007, is amended effective June 16, 2008 as follows.

	ORIGINAL 7/1/2007	AMENDED 6/16/2008
REVENUE:		
LOCAL	571,658	526,758
STATE	46,791	43,888
FEDERAL	295,225	284,994
DONATED COMMODITIES	44,000	35,000
INCOMING TRANSFER & OTHER	360,755	386,210
 TOTAL REVENUE	 1,318,429	 1,276,850
FUND BALANCE(DEFICIT), JULY 1ST	241,030	241,030
LESS APPROPRIATED FUND BALANCE		
 FUND BALANCE AVAILABLE TO APPROPRIATE	 241,030	 241,030
BE IT FURTHER RESOLVED, the total available to appropriate in the School Service Fund is		
And of that amount is hereby appropriated the amounts and for the purposes set forth below:	1,559,459	1,517,880
EXPENDITURES:		
FOOD SERVICE ACTIVITIES	792,943	758,866
ATHLETIC ACTIVITIES	495,105	536,231
 TOTAL APPROPRIATED	 1,288,048	 1,295,097
 EXCESS REVENUE(EXPENDITURES) CURRENT YEAR	 30,381	 (18,247)
PROJECTED FUND BALANCE JUNE 30TH	271,411	253,164

By action of the Board of Education on June 16, 2008

(SEE DETAILS BELOW)

SCHOOL SERVICE FUND DETAIL BUDGET PROJECTION  
FOR FISCAL YEAR ENDING JUNE 30, 2008

<b>FOOD SERVICE</b>	ORIGINAL	AMENDED
	7/1/2007	6/16/2008
REVENUES:		
LOCAL	429,698	394,984
STATE	46,791	43,888
FEDERAL	295,225	284,994
DONATED COMMODITIES	44,000	35,000
INCOMING TRANSFER & OTHER	-	-
<b>TOTAL REVENUES</b>	<b>815,714</b>	<b>758,866</b>
EXPENDITURES:		
SALARIES	216,544	184,413
BENEFITS	57,471	49,876
CONTRACTED SERVICES	109,770	118,400
SUPPLIES & MATERIALS	353,576	349,398
CAPITAL OUTLAY	-	-
OTHER EXPENSES	582	1,779
OUTGOING TRANSFER & OTHER	55,000	55,000
<b>TOTAL EXPENDITURES</b>	<b>792,943</b>	<b>758,866</b>
EXCESS REVENUE(EXPENDITURES) CURRENT YEAR	22,771	-
FUND BALANCE JULY 1ST INCLUDING INVENTORY	151,593	151,593
<b>PROJECTED FUND BALANCE JUNE 30TH</b>	<b>174,364</b>	<b>151,593</b>
 <b>ATHLETIC ACTIVITIES</b>	 ORIGINAL	 AMENDED
	7/1/2007	6/16/2008
REVENUES:		
LOCAL	141,960	131,774
STATE	-	-
FEDERAL	-	-
INCOMING TRANSFER & OTHER	360,755	386,210
<b>TOTAL REVENUES</b>	<b>502,715</b>	<b>517,984</b>
EXPENDITURES:		
SALARIES	284,890	298,971
BENEFITS	75,865	87,239
CONTRACTED SERVICES	58,000	85,567
SUPPLIES & MATERIALS	56,350	39,720
CAPITAL OUTLAY	-	-
OTHER EXPENSES	20,000	24,734
OUTGOING TRANSFER & OTHER	-	-
<b>TOTAL EXPENDITURES</b>	<b>495,105</b>	<b>536,231</b>
EXCESS REVENUE(EXPENDITURES) CURRENT YEAR	7,610	(18,247)
FUND BALANCE JULY 1ST	89,437	89,437
<b>PROJECTED FUND BALANCE JUNE 30TH</b>	<b>97,047</b>	<b>71,190</b>