

**INTERNAL SERVICE FUND APPROPRIATIONS BY THE BOARD OF EDUCATION
OF COOPERSVILLE AREA PUBLIC SCHOOLS
2010-2011**

Pursuant to 1979 PA 621 and Uniform School Budgeting guidelines of the Michigan Department of Education,

RESOLVED, that this resolution shall be the Internal Service appropriations act for the fiscal year 2010-2011, A RESOLUTION to make appropriations, to provide for expenditure of the appropriations, and to provide for the disposition of income received by Coopersville Area Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for the appropriations in the INTERNAL SERVICE FUND of this school district for fiscal year 2010-2011 is as follows:

REVENUE:	BUDGET
LOCAL	\$0
STATE	\$0
FEDERAL	\$0
INCOMING TRANSFER & OTHER	\$72,000
 TOTAL REVENUE	 \$72,000
 EST FUND BALANCE(DEFICIT), JULY 1ST	 \$530,079
LESS APPROPRIATED FUND BALANCE	
 FUND BALANCE AVAILABLE TO APPROPRIATE	 \$530,079
 TOTAL AVAILABLE TO APPROPRIATE	 \$602,079

BE IT FURTHER RESOLVED, that \$486,376 of the total available to appropriate in the INTERNAL SERVICE Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
PAYMENTS TO EARLY RETIREMENT EMPLOYEES	\$227,157
 TOTAL APPROPRIATED	 \$227,157

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the superintendent, consistent with the Board Policy PL 170, but no other transfers shall be made without approval by the board of education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its regular scheduled or special meeting in the form of an appropriations resolution amendment, which shall be adopted by the board of education at such meeting.

This resolution is to take effect on July 1, 2010.

INTERNAL SERVICE FUND APPROPRIATIONS BY THE BOARD OF EDUCATION

	ORIGINAL 6/21/2010			
	ACTUAL	BUDGETED	AMENDED	ESTIMATED
	2008-09	2009-10	2009-10	2010-11
REVENUE:				
LOCAL	\$0	\$0	\$0	\$0
STATE	\$0	\$0	\$0	\$0
FEDERAL	\$39,000	\$0	\$0	\$0
INCOMING TRANSFER & OTHER	\$0	\$0	\$193,500	\$72,000
TOTAL REVENUE	\$39,000	\$0	\$193,500	\$72,000
EXPENDITURES:				
SALARIES	\$0	\$0	\$0	\$0
BENEFITS	\$0	\$0	\$0	\$0
CONTRACTED SERVICES	\$238,989	\$178,695	\$178,695	\$227,157
SUPPLIES & MATERIALS	\$0	\$0	\$0	\$0
CAPITAL OUTLAY	\$0	\$0	\$0	\$0
OTHER EXPENSES	\$0	\$0	\$0	\$0
OUTGOING TRANSFER & OTHER	\$0	\$0	\$0	\$0
TOTAL APPROPRIATED	\$238,989	\$178,695	\$178,695	\$227,157
EXCESS REVENUE (EXPENSES)	(\$199,989)	(\$178,695)	\$14,805	(\$155,157)
FUND BALANCE, JULY 1	\$688,753	\$515,274	\$515,274	\$530,079
Fair Market Adjustmen to Present Value	\$26,510			
FUND BALANCE, JUNE 30	\$515,274	\$336,579	\$530,079	\$374,922

By action of the Board of education on June 21, 2010.

* Actual 2008-09	1	Retiree (s)
**Original 2009-10	0	Retiree (s)
***Amendec 2009-10	5	Retiree (s) + Elem Principal
****Estimate 2010-11	2	Retiree (s) Teall and Christrup