

**INTERNAL SERVICE FUND APPROPRIATIONS BY THE BOARD OF EDUCATION  
OF COOPERSVILLE AREA PUBLIC SCHOOLS  
2009-2010**

Pursuant to 1979 PA 621 and Uniform School Budgeting guidelines of the Michigan Department of Education,

RESOLVED, that this resolution shall be the Internal Service appropriations act for the fiscal year 2009-2010, A RESOLUTION to make appropriations, to provide for expenditure of the appropriations, and to provide for the disposition of income received by Coopersville Area Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for the appropriations in the INTERNAL SERVICE FUND of this school district for fiscal year 2009-2010 is as follows:

REVENUE:	BUDGET
LOCAL	\$0
STATE	\$0
FEDERAL	\$0
INCOMING TRANSFER & OTHER	\$0
 TOTAL REVENUE	 \$0
 EST FUND BALANCE(DEFICIT), JULY 1ST	 \$486,376
LESS APPROPRIATED FUND BALANCE	
 FUND BALANCE AVAILABLE TO APPROPRIATE	 \$486,376
 TOTAL AVAILABLE TO APPROPRIATE	 \$486,376

BE IT FURTHER RESOLVED, that \$486,376 of the total available to appropriate in the INTERNAL SERVICE Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
PAYMENTS TO EARLY RETIREMENT EMPLOYEES	\$178,695
 TOTAL APPROPRIATED	 \$178,695

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the superintendent, consistent with the Board Policy PL 170, but no other transfers shall be made without approval by the board of education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its regular scheduled or special meeting in the form of an appropriations resolution amendment, which shall be adopted by the board of education at such meeting.

This resolution is to take effect on July 1, 2009.

INTERNAL SERVICE FUND APPROPRIATIONS BY THE BOARD OF EDUCATION

	ACTUAL 2007-08	ORIGINAL BUDGETED 2008-09	6/15/2009 AMENDED 2008-09	ESTIMATED 2009-10
REVENUE:				
LOCAL	\$2	\$0	\$0	\$0
STATE	\$0	\$0	\$0	\$0
FEDERAL	\$0	\$0	\$0	\$0
INCOMING TRANSFER & OTHER	\$307,169	\$78,000	\$39,000	\$0
 TOTAL REVENUE	 \$307,171	 \$78,000	 \$39,000	 \$0
EXPENDITURES:				
SALARIES	\$0	\$0	\$0	\$0
BENEFITS	\$0	\$0	\$0	\$0
CONTRACTED SERVICES	\$307,169	\$267,379	\$241,379	\$178,695
SUPPLIES & MATERIALS	\$0	\$0	\$0	\$0
CAPITAL OUTLAY	\$0	\$0	\$0	\$0
OTHER EXPENSES	\$0	\$0	\$0	\$0
OUTGOING TRANSFER & OTHER	\$0	\$0	\$0	\$0
 TOTAL APPROPRIATED	 \$307,169	 \$267,379	 \$241,379	 \$178,695
EXCESS REVENUE (EXPENSES)	\$2	(\$189,379)	(\$202,379)	(\$178,695)
 FUND BALANCE, JULY 1	 \$688,753	 \$688,755	 \$688,755	 \$486,376
FUND BALANCE, JUNE 30	\$688,755	\$499,376	\$486,376	\$307,681

By action of the Board of education on June 15, 2009.

**\*\* Estimate of 2 retirees for 2009-10 Fiscal School Year- in Original budget**  
**\*\*Final budget shows 1 retiree for 2008-09**  
**\*\*\*2009-10 shows no budget for retirees**