

**AMENDMENT TO THE SCHOOL SERVICE FUND APPROPRIATIONS BY THE BOARD OF
EDUCATION OF COOPERSVILLE AREA PUBLIC SCHOOLS
2008-2009**

Pursuant to 1979 PA 621 and Uniform School Budgeting guidelines of the Michigan Department of Education,

Resolved, that the School Service Fund Appropriations Act for Coopersville Area Public Schools for the fiscal year 2008-09 as adopted by the Board of Education on June 15, 2009, is amended effective June 15, 2009 as follows.

	ORIGINAL 7/1/2008	AMENDED 6/15/2009
REVENUE:		
LOCAL	560,931	570,559
STATE	46,791	45,160
FEDERAL	302,312	330,435
DONATED COMMODITIES	35,000	35,000
INCOMING TRANSFER & OTHER	386,210	390,128
 TOTAL REVENUE	 1,331,244	 1,371,282
 FUND BALANCE(DEFICIT), JULY 1ST LESS APPROPRIATED FUND BALANCE	 242,472	 242,472
 FUND BALANCE AVAILABLE TO APPROPRIATE	 242,472	 242,472
 BE IT FURTHER RESOLVED, the total available to appropriate in the School Service Fund is And of that amount is hereby appropriated the amounts and for the purposes set forth below:	 1,573,716	 1,613,754
EXPENDITURES:		
FOOD SERVICE ACTIVITIES	816,184	805,378
ATHLETIC ACTIVITIES	540,290	544,343
 TOTAL APPROPRIATED	 1,356,474	 1,349,721
 EXCESS REVENUE(EXPENDITURES) CURRENT YEAR PROJECTED FUND BALANCE JUNE 30TH	 (25,230) 217,242	 21,561 238,803

By action of the Board of Education on June 15, 2009

(SEE DETAILS BELOW)

SCHOOL SERVICE FUND DETAIL BUDGET PROJECTION
FOR FISCAL YEAR ENDING JUNE 30, 2009

FOOD SERVICE	ORIGINAL	AMENDED
	7/1/2008	6/15/2009
REVENUES:		
LOCAL	432,931	415,514
STATE	46,791	45,160
FEDERAL	302,312	330,435
DONATED COMMODITIES	35,000	35,000
INCOMING TRANSFER & OTHER	-	-
TOTAL REVENUES	817,034	826,109
EXPENDITURES:		
SALARIES	225,384	222,704
BENEFITS	57,949	62,322
CONTRACTED SERVICES	100,427	106,903
SUPPLIES & MATERIALS	385,381	366,856
CAPITAL OUTLAY	-	-
OTHER EXPENSES	2,043	1,593
OUTGOING TRANSFER & OTHER	45,000	45,000
TOTAL EXPENDITURES	816,184	805,378
EXCESS REVENUE(EXPENDITURES) CURRENT YEAR	850	20,731
FUND BALANCE JULY 1ST INCLUDING INVENTORY	170,425	170,425
PROJECTED FUND BALANCE JUNE 30TH	171,275	191,156
 ATHLETIC ACTIVITIES	 ORIGINAL	 AMENDED
	7/1/2008	6/15/2009
REVENUES:		
LOCAL	128,000	155,045
STATE	-	-
FEDERAL	-	-
INCOMING TRANSFER & OTHER	386,210	390,128
TOTAL REVENUES	514,210	545,173
EXPENDITURES:		
SALARIES	307,449	261,347
BENEFITS	104,841	67,133
CONTRACTED SERVICES	78,000	143,532
SUPPLIES & MATERIALS	38,000	45,233
CAPITAL OUTLAY	-	-
OTHER EXPENSES	12,000	27,098
OUTGOING TRANSFER & OTHER	-	-
TOTAL EXPENDITURES	540,290	544,343
EXCESS REVENUE(EXPENDITURES) CURRENT YEAR	(26,080)	830
FUND BALANCE JULY 1ST	72,047	72,047
PROJECTED FUND BALANCE JUNE 30TH	45,967	72,877