

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF COOPERSVILLE AREA PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of COOPERSVILLE AREA PUBLIC SC for the fiscal year 2022-23: A resolution to amend appropriations; to provide for the expenditure of the appropriatic to provide for the disposition of all income received by COOPERSVILLE AREA PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available f appropriations in the General Fund of COOPERSVILLE AREA PUBLIC SCHOOLS for fiscal year 2022-23 is amended as fo

REVENUE:		Current Budget	June Amended
1xx	Local	\$ 2,976,600	2,970,500
3xx	State	28,624,400	30,056,700
4xx	Federal	3,776,000	3,813,000
5xx-6xx	Other Financing Sources	2,924,300	3,120,700
TOTAL REVENUE		\$ 38,301,300	\$ 39,960,900

Total Fund Balance, July 1, 2022, Available to Appropriate	6,512,504	6,512,504
TOTAL AVAILABLE TO APPROPRIATE	\$ 44,813,804	\$ 46,473,404

BE IT FURTHER RESOLVED, that \$39,292,900 of the Total Available to Appropriate in the General Fund is hereby to the amounts and for the purposes set forth below:

EXPENDITURES:		Current Budget	June Amended
1xx - Instruction			
11x	Basic Programs	\$ 17,376,500	17,948,300
12x	Added Needs	3,806,300	4,530,000
2xx - Support Services			
21x	Pupil Support	2,263,900	2,243,900
22x	Instruction Staff Support	1,493,000	1,560,000
23x	General Administration	616,500	658,400
24x	School Administration	1,967,600	1,758,800
25x	Business Services	325,500	325,500
26x	Operations and Maintenance	3,227,700	3,100,000
27x	Transportation	1,215,200	1,550,000
28x	Other Central Support	810,000	888,000
293	Athletics	798,000	890,000
3xx - Community Services		425,000	440,000
45x - Facilities Acquisition, Construction, and Improvements		1,400,000	50,000
6xx - Transfer to Capital Projects Fund		2,000,000	3,350,000
TOTAL APPROPRIATED		\$ 37,725,200	\$ 39,292,900

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of COOPERSVILLE AREA PUBLIC SCHOOLS for fiscal year 2022-23, is as follows:

REVENUE:		Current Budget	June Amended
1xx	Local Sources	\$ 870,000	\$ 899,000
3xx	State Sources	100,000	153,000
4xx	Federal Sources	700,000	890,000
TOTAL REVENUE		\$ 1,670,000	\$ 1,942,000
Total Fund Balance, July 1, 2022 Available to appropriate		1,296,089	1,140,261
TOTAL AVAILABLE TO APPROPRIATE		\$ 2,966,089	\$ 3,082,261

BE IT FURTHER RESOLVED, that \$2,505,000 of the Total Available to appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

EXPENDITURES:		Current Budget	June Amended
	Food Service Activities	\$ 1,900,000	\$ 2,050,000
	Student/School Activities	300,000	300,000
	Centerstage Activities	40,000	75,000
	Outgoing Transfers	45,000	60,000
TOTAL APPROPRIATED		\$ 2,285,000	\$ 2,485,000

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in accordance with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board require approval of the board.