

**GENERAL APPROPRIATION RESOLUTION AMENDMENT**

**RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF COOPERSVILLE AREA PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be to amend the general appropriations of COOPERSVILLE AREA PUBLIC SCHOOLS for the fiscal year 2022-23: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by COOPERSVILLE AREA PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of COOPERSVILLE AREA PUBLIC SCHOOLS for fiscal year 2022-23 is amended as follows:

<b>REVENUE:</b>		<b>Original Budget</b>	<b>February Amended</b>
1xx	Local	\$ 2,628,100	\$ 2,976,600
3xx	State	26,984,100	28,624,400
4xx	Federal	2,908,100	3,776,000
5xx-6xx	Other Financing Sources	3,011,000	2,924,300
<b>TOTAL REVENUE</b>		<b>\$ 35,531,300</b>	<b>\$ 38,301,300</b>
Total Fund Balance, July 1, 2022, Available to Appropriate		6,523,454	6,512,504
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<b>\$ 42,054,754</b>	<b>\$ 44,813,804</b>

BE IT FURTHER RESOLVED, that \$37,725,200 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

<b>EXPENDITURES:</b>		<b>Original Budget</b>	<b>February Amended</b>
1xx - Instruction			
11x	Basic Programs	\$ 16,560,300	\$ 17,376,500
12x	Added Needs	3,462,500	3,806,300
2xx - Support Services			
21x	Pupil Support	2,189,800	2,263,900
22x	Instruction Staff Support	1,890,600	1,493,000
23x	General Administration	610,000	616,500
24x	School Administration	2,045,200	1,967,600
25x	Business Services	325,500	325,500
26x	Operations and Maintenance	3,027,800	3,227,700
27x	Transportation	1,355,400	1,215,200
28x	Other Central Support	870,000	810,000
29x	Athletics	750,100	798,000
3xx - Community Services		410,000	425,000
45x - Facilities Acquisition, Construction, and Improvements		50,000	1,400,000
6xx - Transfer to Capital Projects Fund		1,000,000	2,000,000
<b>TOTAL APPROPRIATED</b>		<b>\$ 34,547,200</b>	<b>\$ 37,725,200</b>

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the Board shall require approval of the Board.