GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF COOPERSVILLE AREA PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of COOPERSVILLE AREA PUBLIC SCHOOLS for the fiscal year 2017-18: A resoluton to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by COOPERSVILLE AREA PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the COOPERSVILLE AREA PUBLIC SCHOOLS for fiscal year 2017-18 is amended as follows:

		Current Budget	June Amended
REVENUE:			
1xx	Local	$ 2,267,500	$ 2,258,000
3xx	State	23,022,300	23,305,600
4xx	Federal	930,300	947,600
5xx-6xx	Other Financing Sources	1,950,000	2,059,600
TOTAL REVENUE		**$ 28,170,100**	**$ 28,570,800**
Total Fund Balance, July 1, 2017 Available to Appropriate		5,086,226	5,086,226
TOTAL AVAILABLE TO APPROPRIATE		**$ 33,256,326**	**$ 33,657,026**

BE IT FURTHER RESOLVED that $29,092,300 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

		Current Budget	June Amended
EXPENDITURES:			
1xx - Instruction			
11x	Basic Programs	$ 13,547,000	$ 13,485,500
12x	Added Needs	3,319,300	3,255,100
2xx - Support Services			
21x	Pupil Support	1,232,000	1,299,000
22x	Instruction Staff Support	960,000	1,083,000
23x	General Administration	699,000	704,000
24x	School Administration	1,840,000	1,829,000
25x	Business Services	244,700	244,700
26x	Operations and Maintenance	3,518,000	3,534,000
27x	Transportation	1,423,000	1,406,000
28x -	Other Central Support	564,100	576,000
29x -	Athletics	571,000	612,000
3xx - Community Services		266,000	289,000
6xx - Transfer to Capital Projects Fund		500,000	775,000
TOTAL APPROPRIATED		**$ 28,684,100**	**$ 29,092,300**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the COOPERSVILLE AREA PUBLIC SCHOOLS for fiscal year 2017-18, is as follows:

		Current Budget	June Amended
REVENUE:			
1xx	Local Sources	$ 488,300	$ 509,200
3xx	State Sources	52,400	100,900
4xx	Federal Sources	565,000	620,000
TOTAL REVENUE		**$ 1,105,700**	**$ 1,230,100**
July 1, 2017 Fund Balance		$ 353,569	$ 415,849
TOTAL AVAILABLE TO APPROPRIATE		**$ 1,459,269**	**$ 1,645,949**

BE IT FURTHER RESOLVED, that $1,229,200 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

	Current Budget	June Amended
EXPENDITURES:		
Food Service Activities	1,028,200	$ 1,115,400
Centerstage Activities	30,000	88,800
Outgoing Transfers	25,000	25,000
TOTAL APPROPRIATED	**$ 1,083,200**	**$ 1,229,200**

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.