

GENERAL APPROPRIATION RESOLUTION AMENDMENT

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF COOPERSVILLE AREA PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be to amend the general appropriations of COOPERSVILLE AREA PUBLIC SCHOOLS for the fiscal year 2023-24: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by COOPERSVILLE AREA PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of COOPERSVILLE AREA PUBLIC SCHOOLS for fiscal year 2023-24 is amended as follows:

REVENUE:		Current Budget	June Amended
1xx	Local	\$ 3,477,600	3,515,500
3xx	State	31,069,500	31,682,000
4xx	Federal	2,948,100	2,952,100
5xx-6xx	Other Financing Sources	3,042,800	3,257,900
TOTAL REVENUE		\$ 40,538,000	\$ 41,407,500
Total Fund Balance, July 1, 2023, Available to Appropriate		7,266,975	7,266,975
TOTAL AVAILABLE TO APPROPRIATE		\$ 47,804,975	\$ 48,674,475

BE IT FURTHER RESOLVED, that \$41,196,400 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:		Current Budget	June Amended
1xx - Instruction			
11x	Basic Programs	\$ 17,655,300	18,037,500
12x	Added Needs	4,886,400	5,177,200
2xx - Support Services			
21x	Pupil Support	2,634,500	2,664,300
22x	Instruction Staff Support	1,622,900	1,578,600
23x	General Administration	706,300	700,000
24x	School Administration	1,965,000	2,057,400
25x	Business Services	341,700	325,000
26x	Operations and Maintenance	3,000,000	3,110,700
27x	Transportation	1,667,300	1,825,500
28x	Other Central Support	1,200,900	1,180,700
293	Athletics	883,600	999,500
3xx - Community Services		400,100	450,000
45x - Facilities Acquisition, Construction, and Improvements		250,000	290,000
6xx - Transfer to Capital Projects Fund		2,000,000	2,800,000
TOTAL APPROPRIATED		\$ 39,214,000	\$ 41,196,400

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of COOPERSVILLE AREA PUBLIC SCHOOLS for fiscal year 2023-24, is as follows:

REVENUE:		Current Budget	June Amended
1xx	Local Sources	\$ 940,900	\$ 599,000
3xx	State Sources	125,200	967,500
4xx	Federal Sources	950,200	900,000
TOTAL REVENUE		\$ 2,016,300	\$ 2,466,500
Total Fund Balance, July 1, 2023 Available to Appropriate		597,261	837,840
TOTAL AVAILABLE TO APPROPRIATE		\$ 2,613,561	\$ 3,304,340

BE IT FURTHER RESOLVED, that \$2,590,000 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

EXPENDITURES:		Current Budget	June Amended
296 - Student/School Activities		\$ 325,100	\$ 450,000
297 - Food Service Activities		1,450,400	1,700,000
321 - Centerstage Activities		65,000	75,000
45x - Facilities Acquisition, Construction, and Improvements		-	300,000
6xx - Outgoing Transfers		60,000	65,000
TOTAL APPROPRIATED		\$ 1,900,500	\$ 2,590,000

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.