

GENERAL APPROPRIATION RESOLUTION AMENDMENT

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF COOPERSVILLE AREA PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be to amend the general appropriations of COOPERSVILLE AREA PUBLIC SCHOOLS for the fiscal year 2024-25: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by COOPERSVILLE AREA PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of COOPERSVILLE AREA PUBLIC SCHOOLS for fiscal year 2024-25 is amended as follows:

REVENUE:		Original Budget	February Amended
1xx	Local	\$ 3,548,000	\$ 4,105,000
3xx	State	32,617,500	32,667,900
4xx	Federal	1,052,900	1,156,000
5xx-6xx	Other Financing Sources	3,251,300	3,545,300
TOTAL REVENUE		\$ 40,469,700	\$ 41,474,200
Total Fund Balance, July 1, 2024, Available to Appropriate		7,478,075	7,617,188
TOTAL AVAILABLE TO APPROPRIATE		\$ 47,947,775	\$ 49,091,388

BE IT FURTHER RESOLVED, that \$41,404,000 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:		Original Budget	February Amended
1xx - Instruction			
11x	Basic Programs	\$ 18,545,500	\$ 18,933,900
12x	Added Needs	5,264,600	5,370,300
2xx - Support Services			
21x	Pupil Support	2,605,900	2,332,900
22x	Instruction Staff Support	1,658,200	1,882,900
23x	General Administration	735,000	680,000
24x	School Administration	2,154,100	2,291,200
25x	Business Services	354,500	438,500
26x	Operations and Maintenance	3,250,000	3,581,800
27x	Transportation	1,950,000	1,767,300
28x	Other Central Support	1,100,000	1,170,000
29x	Athletics	1,050,500	1,170,000
3xx - Community Services		425,100	535,200
45x - Facilities Acquisition, Construction, and Improvements		250,000	250,000
6xx - Transfer to Capital Projects Fund		1,000,000	1,000,000
TOTAL APPROPRIATED		\$ 40,343,400	\$ 41,404,000

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the Board shall require approval of the Board.