

# GENERAL APPROPRIATION RESOLUTION

## RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF COOPERSVILLE AREA PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to appropriate the general appropriations of COOPERSVILLE AREA PUBLIC SCHOOLS for the fiscal year 2024-25: A resolution to establish appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by COOPERSVILLE AREA PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the COOPERSVILLE AREA PUBLIC SCHOOLS for fiscal year 2024-25 is as follows:

### REVENUE:

1xx	Local Sources	\$	3,548,000
3xx	State Sources		32,617,500
4xx	Federal Sources		1,052,900
5xx-6xx	Other Financing Sources		3,251,300
<b>TOTAL REVENUE</b>		<b>\$</b>	<b><u>40,469,700</u></b>

Estimated July 1, 2024 Fund Balance			7,478,075
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<b>\$</b>	<b><u>47,947,775</u></b>

The Total Available to Appropriate includes 17.8308 mills of ad valorem taxes to be levied against eligible Non-Primary Residence Exception (and non-qualified agricultural) properties and 5.8308 mills against eligible Commercial Personal Property for the purpose of funding expenditures appropriated in this resolution. The amount of tax revenue from such a levy is estimated to be \$2,807,500.

BE IT FURTHER RESOLVED that \$40,343,400 of the Total Available to Appropriate in the General Fund is hereby established with the amounts and for the purposes set forth below:

### EXPENDITURES:

1xx - Instruction			
11x	Basic Programs	\$	18,545,500
12x	Added Needs		5,264,600
2xx - Support Services			
21x	Pupil Support		2,605,900
22x	Instruction Staff Support		1,658,200
23x	General Administration		735,000
24x	School Administration		2,154,100
25x	Business Services		354,500
26x	Operations and Maintenance		3,250,000
27x	Transportation		1,950,000
28x -	Other Central Support		1,100,000
29x -	Athletics		1,050,500
3xx - Community Services			425,100
45x - Facilities Acquisition, Construction, and Improvements			250,000
6xx - Transfer to Capital Projects Fund			1,000,000
<b>TOTAL APPROPRIATED</b>		<b>\$</b>	<b><u>40,343,400</u></b>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of COOPERSVILLE AREA PUBLIC SCHOOLS for fiscal year 2024-25, is as follows:

**REVENUE:**

1xx	Local Sources	\$	650,000
3xx	State Sources		1,000,000
4xx	Federal Sources		850,000
<b>TOTAL REVENUE</b>		\$	<u><u>2,500,000</u></u>

Estimated July 1, 2024 Fund Balance			714,340
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		\$	<u><u>3,214,340</u></u>

BE IT FURTHER RESOLVED, that \$2,290,000 of the Total Available to appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

**EXPENDITURES:**

296 - Student/School Activities	\$	475,000
297 - Food Service Activities		1,700,000
321 - Centerstage Activities		50,000
6xx - Outgoing Transfers		65,000
<b>TOTAL APPROPRIATED</b>	\$	<u><u>2,290,000</u></u>

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.