

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF COOPERSVILLE AREA PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of COOPERSVILLE AREA PUBLIC SCHOOLS for the fiscal year 2025-26: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by COOPERSVILLE AREA PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of COOPERSVILLE AREA PUBLIC SCHOOLS for fiscal year 2025-26 is amended as follows:

| REVENUE: | | Original Budget | February Amended |
|--|-------------------------|----------------------------|-----------------------------|
| 1xx | Local | \$ 4,500,000 | \$ 4,584,300 |
| 3xx | State | 31,467,000 | 32,250,200 |
| 4xx | Federal | 894,400 | 1,108,100 |
| 5xx-6xx | Other Financing Sources | 3,951,500 | 4,151,600 |
| TOTAL REVENUE | | \$ 40,812,900 | \$ 42,094,200 |
| Total Fund Balance, July 1, 2025, Available to Appropriate | | 7,773,188 | 7,712,435 |
| TOTAL AVAILABLE TO APPROPRIATE | | \$ 48,586,088 | \$ 49,806,635 |

BE IT FURTHER RESOLVED, that \$41,923,000 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

| EXPENDITURES: | | Original Budget | February Amended |
|---------------------------|----------------------------|----------------------------|-----------------------------|
| 1xx - Instruction | | | |
| 11x | Basic Programs | \$ 19,612,900 | \$ 20,027,500 |
| 12x | Added Needs | 5,864,700 | 5,940,400 |
| 2xx - Support Services | | | |
| 21x | Pupil Support | 2,334,100 | 2,407,500 |
| 22x | Instruction Staff Support | 1,533,300 | 1,350,100 |
| 23x | General Administration | 710,000 | 705,600 |
| 24x | School Administration | 2,378,700 | 2,154,100 |
| 25x | Business Services | 440,000 | 440,000 |
| 26x | Operations and Maintenance | 3,621,600 | 3,782,200 |
| 27x | Transportation | 1,810,900 | 1,901,800 |
| 28x | Other Central Support | 1,058,500 | 1,238,500 |
| 29x | Athletics | 1,299,100 | 1,499,800 |
| 3xx - Community Services | | 518,800 | 475,500 |
| TOTAL APPROPRIATED | | \$ 41,182,600 | \$ 41,923,000 |

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the Board shall require approval of the Board.