

GENERAL APPROPRIATION RESOLUTION AMENDMENT

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF COOPERSVILLE AREA PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be to amend the general appropriations of COOPERSVILLE AREA PUBLIC SCHOOLS for the fiscal year 2025-26: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by COOPERSVILLE AREA PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of COOPERSVILLE AREA PUBLIC SCHOOLS for fiscal year 2025-26 is amended as follows:

REVENUE:		Current Budget	June Amended
1xx	Local	\$ 4,584,300	4,647,000
3xx	State	32,250,200	32,017,800
4xx	Federal	1,108,100	1,115,200
5xx-6xx	Other Financing Sources	4,151,600	4,366,500
TOTAL REVENUE		\$ 42,094,200	\$ 42,146,500
Total Fund Balance, July 1, 2025, Available to Appropriate		7,712,435	7,712,435
TOTAL AVAILABLE TO APPROPRIATE		\$ 49,806,635	\$ 49,858,935

BE IT FURTHER RESOLVED, that \$42,015,600 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:		Current Budget	June Amended
1xx - Instruction			
11x	Basic Programs	\$ 20,027,500	20,281,200
12x	Added Needs	5,940,400	5,888,800
2xx - Support Services			
21x	Pupil Support	2,407,500	2,491,000
22x	Instruction Staff Support	1,350,100	1,410,000
23x	General Administration	705,600	705,600
24x	School Administration	2,154,100	2,154,400
25x	Business Services	440,000	440,000
26x	Operations and Maintenance	3,782,200	3,650,200
27x	Transportation	1,901,800	1,861,000
28x	Other Central Support	1,238,500	1,153,300
293	Athletics	1,499,800	1,499,800
3xx - Community Services		475,500	480,300
TOTAL APPROPRIATED		\$ 41,923,000	\$ 42,015,600

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of COOPERSVILLE AREA PUBLIC SCHOOLS for fiscal year 2025-26, is as follows:

REVENUE:		Current Budget	June Amended
1xx	Local Sources	\$ 875,000	\$ 838,500
3xx	State Sources	992,000	825,000
4xx	Federal Sources	875,000	1,200,700
TOTAL REVENUE		\$ 2,742,000	\$ 2,864,200
Total Fund Balance, July 1, 2025, Available to Appropriate		827,007	860,669
TOTAL AVAILABLE TO APPROPRIATE		\$ 3,569,007	\$ 3,724,869

BE IT FURTHER RESOLVED, that \$2,416,000 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

EXPENDITURES:		Current Budget	June Amended
296 - Student/School Activities		\$ 475,000	\$ 450,000
297 - Food Service Activities		2,075,000	1,900,000
321 - Centerstage Activities		50,000	36,000
6xx - Outgoing Transfers		80,000	30,000
TOTAL APPROPRIATED		\$ 2,680,000	\$ 2,416,000

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.