

## GENERAL APPROPRIATION RESOLUTION AMENDMENT

### RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF COOPERSVILLE AREA PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of COOPERSVILLE AREA PUBLIC SCHOOLS for the fiscal year 2024-25: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by COOPERSVILLE AREA PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of COOPERSVILLE AREA PUBLIC SCHOOLS for fiscal year 2024-25 is amended as follows:

REVENUE:		Current Budget	June Amended
1xx	Local	\$ 4,105,000	4,293,000
3xx	State	32,667,900	32,352,300
4xx	Federal	1,156,000	1,041,000
5xx-6xx	Other Financing Sources	3,545,300	3,756,100
<b>TOTAL REVENUE</b>		<b>\$ 41,474,200</b>	<b>\$ 41,442,400</b>
Total Fund Balance, July 1, 2024, Available to Appropriate		7,617,188	7,617,188
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<b>\$ 49,091,388</b>	<b>\$ 49,059,588</b>

BE IT FURTHER RESOLVED, that \$41,286,400 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:		Current Budget	June Amended
1xx - Instruction			
11x	Basic Programs	\$ 18,933,900	19,057,200
12x	Added Needs	5,370,300	5,464,500
2xx - Support Services			
21x	Pupil Support	2,332,900	2,249,600
22x	Instruction Staff Support	1,882,900	1,613,800
23x	General Administration	680,000	680,000
24x	School Administration	2,291,200	2,292,600
25x	Business Services	438,500	420,000
26x	Operations and Maintenance	3,581,800	3,586,900
27x	Transportation	1,767,300	1,745,300
28x	Other Central Support	1,170,000	1,126,200
293	Athletics	1,170,000	1,300,300
3xx - Community Services		535,200	500,000
45x - Facilities Acquisition, Construction, and Improvements		250,000	-
6xx - Transfer to Capital Projects Fund		1,000,000	1,250,000
<b>TOTAL APPROPRIATED</b>		<b>\$ 41,404,000</b>	<b>\$ 41,286,400</b>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of COOPERSVILLE AREA PUBLIC SCHOOLS for fiscal year 2024-25, is as follows:

REVENUE:		Current Budget	June Amended
1xx	Local Sources	\$ 650,000	\$ 770,000
3xx	State Sources	1,000,000	959,500
4xx	Federal Sources	850,000	850,000
TOTAL REVENUE		\$ 2,500,000	\$ 2,579,500
Total Fund Balance, July 1, 2024 Available to Appropriate		714,340	827,507
TOTAL AVAILABLE TO APPROPRIATE		\$ 3,214,340	\$ 3,407,007

BE IT FURTHER RESOLVED, that \$2,580,000 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

EXPENDITURES:		Current Budget	June Amended
296 - Student/School Activities		\$ 475,000	\$ 450,000
297 - Food Service Activities		1,700,000	2,000,000
321 - Centerstage Activities		50,000	50,000
6xx - Outgoing Transfers		65,000	80,000
TOTAL APPROPRIATED		\$ 2,290,000	\$ 2,580,000

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.